



**CENTRO ESTATAL DE CULTURA Y RECREACIÓN TANGAMANGA I CECURT I  
SAN LUIS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: CP ISABEL  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2024 Al 30/jun./2024

Fecha y 14/jul./2024  
hora de Impresión | 09:41 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
<b>Sin Ramo/Dependencia</b>						
CECURT ADMINISTRATIVO	\$147,481,535.18	\$0.00	\$147,481,535.18	\$58,997,599.18	\$58,997,599.18	\$88,483,936.00
CECURT OPERATIVO	\$3,713,648.47	\$3,699,975.47	\$7,413,623.94	\$2,856,591.35	\$2,856,591.35	\$4,557,032.59
CECURT SERVICIOS GENERALES	\$5,824,717.35	\$3,227,606.80	\$9,052,324.15	\$3,010,057.35	\$3,010,057.35	\$6,042,266.80
CECURT RIEGO	\$400,000.00	\$200,000.00	\$600,000.00	\$254,095.60	\$254,095.60	\$345,904.40
CECURT COMUNICACION SOCIAL	\$400,000.00	\$17,808,800.00	\$18,008,800.00	\$3,247,999.97	\$3,247,999.97	\$14,760,800.03
PARQUE LAS CAMELIAS _ MATEHUALA	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,972,948.73	\$1,972,948.73	\$1,427,051.27
<b>Sin Ramo/Dependencia</b>	<b>\$161,219,901.00</b>	<b>\$24,736,382.27</b>	<b>\$185,956,283.27</b>	<b>\$70,339,292.18</b>	<b>\$70,339,292.18</b>	<b>\$115,616,991.09</b>
<b>Total del Gasto</b>	<b>\$161,219,901.00</b>	<b>\$24,736,382.27</b>	<b>\$185,956,283.27</b>	<b>\$70,339,292.18</b>	<b>\$70,339,292.18</b>	<b>\$115,616,991.09</b>

AMA ROSA PINEDA GUEL  
DIRECTORA GENERAL

MARIA ISABEL PINA IBARRA  
CONTABILIDAD Y FINANZAS

ILSE SAMARA SANCHEZ FLORES  
DIRECTORA ADMINISTRATIVA